Supporting Document Printed: 3/27/2002 3:34 PM

18-586 Teachers' Retirement System - Contributions

Agency Description

This program provides state aid to the Teachers' Retirement System to pay for the LSU Retirement System's unfunded accrued liability and for the supplemental allowances granted by the Legislature.

Supporting Document Printed: 3/27/2002 3:34 PM

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$5,976,573	\$6,334,320	\$6,334,320	\$6,334,320	\$6,650,643	\$316,323
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$5,976,573	\$6,334,320	\$6,334,320	\$6,334,320	\$6,650,643	\$316,323
EXPENDITURES & REQUEST:						
State Aid	\$5,976,573	\$6,334,320	\$6,334,320	\$6,334,320	\$6,650,643	\$316,323
TOTAL EXPENDITURES AND REQUEST	\$5,976,573	\$6,334,320	\$6,334,320	\$6,334,320	\$6,650,643	\$316,323
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0